

FY - 2019 QRF PROGRAM OF EXPENDITURES (POE)

CAPITAL OUTLAY

	PARTICULARS	UACS CODE	AMOUNT	OPR / END USER
1	2-IN-1 DRRM FACILITY (WAREHOUSE WITH OFFICE) FOR OCD REGIONAL OFFICE NO. CAR (includes Site Development and Equippage)	1060400000	50,000,000.00	AFMS / GSD
2	2-IN-1 DRRM FACILITY (WAREHOUSE WITH OFFICE) FOR OCD REGIONAL OFFICE NO. VIII (includes Site Development and Equippage)	1060400000	50,000,000.00	
3	2-IN-1 DRRM FACILITY (WAREHOUSE WITH OFFICE) FOR OCD REGIONAL OFFICE NO. XI (includes Site Development and Equippage)	1060400000	50,000,000.00	
4	EQUIPPAGE FOR ALTERNATE GOVERNMENT COMMAND AND CONTROL CENTER (NDRRMC) FOR MINDANAO - LUMBIA AIRPORT, CAGAYAN DE ORO	1060500000	10,000,000.00	
5	EQUIPPAGE FOR ALTERNATE GOVERNMENT COMMAND AND CONTROL CENTER (NDRRMC) FOR VISAYAS - MACTAN-BENITO EBUEN AIRBASE, MACTAN ISLAND, CEBU	1060500000	10,000,000.00	
6	EQUIPPAGE FOR OCD OPERATIONS CENTER BUILDING IN REGION I	1060500000	10,000,000.00	
7	EQUIPPAGE FOR OCD OPERATIONS CENTER BUILDING IN REGION VI	1060500000	10,000,000.00	
8	EQUIPPAGE FOR REGIONAL OFFICE BUILDING AND OPERATIONS CENTER, CAMP BANGCASI MILITARY RESERVATION, BUTUAN CITY, CARAGA	1060500000	10,000,000.00	
9	STRUCTURED CABLING FOR THE GCCCs IN LUZON, VISAYAS AND MINDANAO	1060503000	15,000,000.00	OS / ICTD
10	DIGITAL COMMUNICATIONS EQUIPMENT	1060503000	35,000,000.00	
	TOTAL		250,000,000.00	

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MOOE

	PARTICULARS	UACS CODE	AMOUNT	OPR / END USER
1	QRF ALLOCATION OF SEVENTEEN OCD-REGIONAL OFFICES (STANDBY FUND FOR RELIEF AND REHABILITATION PROGRAMS AND PROJECTS, INCLUDING PRE-POSITIONING OF GOODS, EMERGENCY RESPONSE UNITS AND OTHER ALLIED SUPPORT ITEMS AND EQUIPMENT)	5020000000	27,000,000.00	17 REGIONS
2	QRF ALLOCATION OF CENTRAL OFFICE - OS		52,900,000.00	OS / LIFMD
3	QRF ALLOCATION OF CENTRAL OFFICE - AFMS	5020309000	50,000,000.00	AFMS / GSD
4	Procurement of NFA Rice	5021400000	30,000,000.00	AFMS (FMD) / OS (LIFMD)
5	Stand-by Fund for HADR	5020000000	90,100,000.00	OS/AFMS/ROs
	TOTAL		250,000,000.00	
	GRAND TOTAL		500,000,000.00	

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