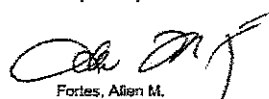


FY 2017 PHYSICAL PLAN


Department: Department of National Defense (DND)
 Agency: Office of Civil Defense
 Operating Unit: N/A
 Organization Code (UACS): 170040000000

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Operations											
MFO 1: DISASTER RISK REDUCTION AND MANAGEMENT POLICY SERVICES	000003010000000										
Quantity											
Number of disaster risk management policies and plan developed and issued or reviewed, updated, and disseminated		23	6	29	29	4	6	10	9	0	
Number of persons provided with disaster risk reduction management training		12960	1440	14400	14400	2160	2880	5040	4320	0	
Number of training days		1010	171	1181	1181	178	240	413	350	0	
Number of assignments for technical advisory assistance undertaken		1166	130	1296	1296	195	260	453	388	0	
Quality											
Percentage of stakeholders who rate the policies and plans as satisfactory or better		85	90	88	70	70	70	70	70		
Percentage of trainees who rate the quality of training as good or better		95	90	92	70	70	70	70	70		
Timeliness											
Percentage of policies and plan developed and issued or reviewed, updated, and disseminated in the last 3 years		85	90	88	70	70	70	70	70		
Percentage of request for training or technical advice acted upon within 3 days		90	90	90	70	70	70	70	70		

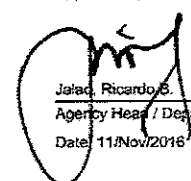
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 Date: 11/Nov/2016

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 Financial Services Head / Budget Officer
 Date: 11/Nov/2016

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 Agency Head / Department Secretary
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