


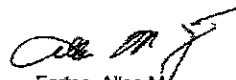
Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
POLICY SERVICES	000003010000000	6,267	2,565	8,832	7,655	1,913	1,913	1,913	1,916	7,655					
Planning, direction and coordination for civil defense	122003010100000	6,267	2,565	8,832	7,655	1,913	1,913	1,913	1,916	7,655					
PS		6,267	2,565	8,832	7,655	1,913	1,913	1,913	1,916	7,655					
Recapitulation by MFO:		415,785	543,744	959,529	407,660	61,493	84,154	140,935	121,078	407,660					
MFO 1: DISASTER RISK REDUCTION AND MANAGEMENT POLICY SERVICES	000003010000000	323,401	106,128	429,529	407,660	61,493	84,154	140,935	121,078	407,660					
MFO 2: DISASTER MANAGEMENT OPERATIONS	000003020000000	92,384	437,616	530,000											


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