



Republika ng Pilipinas
Republic of the Philippines
Kagawaran ng Tanggulang Pambansa
Department of National Defense

JUN 05 2018

MEMORANDUM to-

ADMINISTRATOR
Office of Civil Defense
Camp General Emilio Aguinaldo
Quezon City


**SUBJECT: Approved Annual Procurement Plan for Tier II Proposals of OCD
for FY 2019**

Transmitted herewith for implementation is the attached approved OCD's Indicative Annual Procurement Plan for FY 2019 approved and duly signed by the Undersecretary of National Defense (USND).

For monitoring purposes, OCD is requested to submit to this Department (Attn: OASLA) a monthly report of its implementation.

Be guided accordingly.

JESUS REY R. AVILLA
Assistant Secretary
(Logistics and Acquisition)

A large, stylized handwritten signature in blue ink is written over the typed name and title of the Assistant Secretary.



REPUBLIC OF THE PHILIPPINES
 DEPARTMENT OF NATIONAL DEFENSE
OFFICE OF CIVIL DEFENSE

CAMP GENERAL EMILIO AGUINALDO, QUEZON CITY, PHILIPPINES

MAY 24 2018

MEMORANDUM

FOR : **USEC. CARDOZO M. LUNA**
 Undersecretary for National Defense

THRU : **ASEC. JESUS REY R. AVILLA**
 Assistant Secretary for Logistics and Acquisitions

SUBJECT : **Approval of OCD's FY-2019 Indicative Annual Procurement Plan (APP) for TIER II Proposals, Request for**

1. Reference: National Budget Memorandum No. 130 dated April 13, 2018 with subject: Budget Priorities Framework for the Preparation of the FY-2019 Agency Budget Proposal under TIER II
2. Per above reference, FY-2019 TIER II proposals will be evaluated based on the supporting documents submitted to the Department of Budget and Management (DBM) such as the Indicative Annual Procurement Plan (APP). Accordingly, an Indicative APP shall be prepared alongside the budget proposal to enable the agency's conduct of the early procurement process once the National Expenditures Program (NEP) is submitted to Congress in July 2018.
3. In compliance, hereto attached is the OCD's FY-2019 Indicative APP for the 2019 TIER II budget proposal for approval of the Undersecretary for National Defense (USND).
4. For information and approval of the USND.

[Signature]
USEC. RICARDO B. JALAD
 OCD Administrator

CONCUR/ NOT CONCUR

ASLA

Date: _____

APPROVED/ DISAPPROVED

USND

Date: _____

TIER I

TIER II - subject for approval based on NEP

Office of Civil Defense Indicative Annual Procurement Plan for FY 2019 TIER II Proposal

Code (FAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
5021200000	Institutional Contract of Service	GSD	Competitive Bidding	Oct-18	Nov-18	Jan-19	Jan-19	GoP	23,040,000.00	23,040,000.00	Procurement of utility and allied services
5060407001	Furniture and Fixtures	GSD	Competitive Bidding	Oct-18	Nov-18	Jan-19	Jan-19	GoP	7,532,000.00	7,532,000.00	Procurement of Furniture and Fixtures
5060405099	Equipage	ICTD	Competitive Bidding	Oct-18	Nov-18	Jan-19	Jan-19	GoP	15,800,000.00	15,800,000.00	Procurement of equipage
5060405003	Information System	ICTD	Competitive Bidding	Oct-18	Nov-18	Jan-19	Jan-19	GoP	337,082,853.41	337,082,853.41	Establishment of Command and Control System and HRMIS
5060405003	Information System	RRMS	Competitive Bidding	Oct-18	Nov-18	Jan-19	Jan-19	GoP	5,524,154.00	1,594,154.00	Establishment of National Loss and Damage Registry
5060405099	Equipage, Furniture and Fixtures	GSD	Competitive Bidding	Oct-18	Nov-18	Jan-19	Jan-19	GoP	75,000,000.00	-	Equipage, Furniture and Fixtures for OCD Regional Office
5060407001	Infrastructure	GSD	Competitive Bidding	Oct-18	Nov-18	Jan-19	Jan-19	GoP	980,210,784.00	-	Construction of Alternate Government Command and Control Center for Mindanao
5060404001	Infrastructure	GSD	Competitive Bidding	Oct-18	Nov-18	Jan-19	Jan-19	GoP	294,500,000.00	-	Construction of Alternate Government Command and Control Center for Visayas
5060404001	Infrastructure	GSD	Competitive Bidding	Oct-18	Nov-18	Jan-19	Jan-19	GoP	100,000,000.00	-	Construction of OCD Regional Office CARAGA Building and Operations Center
5060408001	OCD Communication Van	ICTD	Competitive Bidding	Oct-18	Nov-18	Jan-19	Jan-19	GoP	-	126000000	Procurement of 4 units of OCD communications van
5021190000	Highly Technical Consultant	Various Office	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan-19	Jan-19	GoP	32,376,240.00	-	Additional MOOE for Individual Contract of Service for Technical Support
5021103000	Highly Technical Consultant	PDPS	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-19	Jan-19	GoP	1,500,000.00	1,500,000.00	Development of a Quality Management System certifiable to ISO 9001:2015
5020300000	Supplies and Materials	GSD	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-19	Jan-19	GoP	1,500,000.00	1,500,000.00	Procurement of commonly used office supplies and materials
5020399000	Other Supplies and Materials	Various Office	Shipping	Jan-19	N/A	Jan-19	Jan-19	GoP	500,000.00	500,000.00	Procurement of commonly used office supplies and materials not available at PS-DBM
5020399000	Others	Various Office	NP-53.9 - Small Value Procurement	Jan-19	N/A	Jan-19	Jan-19	GoP	941,000.00	941,000.00	Procurement that do not fall under Shopping

Prepared By:

Rodríguez
RODELLA ROSARIO R. RODRIGUEZ
 Head, BACSEC

Noted By:

Rafaelito R. Alejandrino IV
DIR. BERNARDO RAFAELITO R. ALEJANDRINO IV
 BAC CHAIRPERSON

Recommending Approval:

Ricardo B. Jalad
USBC. RICARDO B. JALAD
 Administrator

Approved By:

Cardozo M. Luna
USBC. CARDOZO M. LUNA
 Undersecretary for National Defense



UNDERSECRETARY
OF NATIONAL DEFENSE



CML-5367

Certified Availability of Funds

Augusto C. Igloria
AUGUSTO C. IGLORIA
 Chief, Financial Management Division