CY 2013 PHYSICAL PLAN

Department/Agency: DEPARTMENT OF NATIONAL DEFENSE			Bureau/Operating Unit: OFFICE OF CIVIL DEFENSE																							
			CY 2013 QUARTERLY TARGETS BY KEY RESULT AREAS (KRAs)																							
MAJOR FINAL OUTPUT/S	KEY or MAJOR PROGRAMS, ACTIVITIES and PROJECTS (PAPs) / PERFORMANCE INDICATORS (PIs)	PREVIOUS YEAR ACCOMPLISHMENTS (CY 2012)	Anti-Corruption/Transparent, Accountable and Participatory					Poverty Reduction and Empowerment of the Poor and Vulnerable					Rapid Inclusive and Sustained Economic Growth					Just and Lasting Peace and the Rule of Law					Integrity of the Environment and Climate Change Adaptation and Mitigation (KRA 5)					Remarks
			KRA 1					KRA 2					KRA 3					KRA 4					KRA 5					
			1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	
(1)	(2)	(3)	(4)					(5)					(6)					(7)					(8)					
MFO : DISASTER RISK REDUCTION AND MANAGEMENT																												
ENHANCED KNOWLEDGE OF DISASTER RISK AND VULNERABILITIES	(A) Training Courses for NDRRM Training Institute developed	new activity																					1	1	1	1	4	
	(B) Training Courses conducted	new activity																					1	1	1	1	4	
STRENGTHENED CIVIL PROTECTION AND COMMUNITY RESILIENCE TO DISASTER	(A) Secretariat services/ technical assistance to National and Regional DRRMC on matters relating to disaster risk reduction and management program	233																					18	18	18	18	72	
	(B) Technical assistance provided in the formulation/ review of DRRM plans, local planning, manuals, standard operating procedures, accreditations of disaster volunteers/ workers and studies at all levels	85																					12	12	12	13	49	
	(C) Regional/ Local DRRM Plans formulated and developed	0																					4	4	4	5	17	
	(D) Technical assistance provided to Local Government Units on the establishment of Disaster Risk Reduction and Management Office (DRRMO)	166																					7	8	7	8	30	

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MAJOR FINAL OUTPUT/S	KEY or MAJOR PROGRAMS, ACTIVITIES and PROJECTS (PAPs) / PERFORMANCE INDICATORS (PIs)	PREVIOUS YEAR ACCOMPLISHMENTS (CY 2012)	Anti-Corruption/Transparent, Accountable and Participatory					Poverty Reduction and Empowerment of the Poor and Vulnerable					Rapid Inclusive and Sustained Economic Growth					Just and Lasting Peace and the Rule of Law					Integrity of the Environment and Climate Change Adaptation and Mitigation (KRA 5)					Remarks
			KRA 1					KRA 2					KRA 3					KRA 4					KRA 5					
			1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	
(1)	(2)	(3)	(4)					(5)					(6)					(7)					(8)					
STRENGTHENED CIVIL PROTECTION AND COMMUNITY RESILIENCE TO DISASTER	(E) Consultation meetings with key stakeholders in identifying, assessing and prioritizing hazards, risks and vulnerabilities	255																					34	34	34	34	136	
	(F) National and regional disaster preparedness training, simulation drills and exercises on DRRM conducted	422																					47	47	48	48	190	
	(G) IEC Activities conducted and IEC Materials produced, reproduced and developed	115																					15	15	15	15	60	
	(H) Observance of DRRM - related events																						1	2	2	1	6	
	(I) Consequence Management Planned and Implemented (Contingency Plan)																						2	2	3	3	10	
	(I) Conduct and monitoring of the immediate key directives from the Office of the President	new activity																					13	13	12	12	50	
CONDUCIVE POLICY ENVIRONMENT ON DISASTER RISK REDUCTION AND MANAGEMENT	(A) Policy papers/ guidelines prepared and adopted by OCD and National Disaster Risk Reduction and Management Council (NDRRMC)	8																					6	6	6	7	25	

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